

Appendix 1

CMS Programme charges September 2021 – July 2022

Programme 1	2 teachers	£4120 per class per annum less 1/3 Music Education Hub subsidy (£2747)
	1 teacher	£2335 per class per annum less 1/3 Music Education Hub subsidy (£1557)
Programme 2	Core hours	£37, additional hours £41, bulk purchase reductions see appendix 2
Programme 3	1 teacher	30 minute lesson £1103 per annum
	1 teacher	45 minute lesson £1654 per annum
	1 teacher	60 minute lesson £2205 per annum
Programme 4	1 teacher	30 minute lesson £1103 per annum
	1 teacher	45 minute lesson £1654 per annum
	1 teacher	60 minute lesson £2205 per annum
Programme 5	1 teacher	£63 per hour

Appendix 2

Discounted charges rates for additional hours purchased above core allocated hours.

Hours	Charge (£) per hour
One	41
One – Two	39
Two - Three	37
Three - Four	35
Four – Five	30